



# Internet Society Norway Chapter

## ISOC Norway Financial Report 2019

Regnskap ISOC Norge	2019	2019	
	Regnskap	Budsjett	Avvik
Kontingent	0,00	0,00	0,00
ISOC Chapter Admin Funding	0,00	24 500,00	-24 500,00
Sponsorater	0,00	15 000,00	-15 000,00
	0,00		0,00
	0,00		0,00
	0,00		0,00
Andre Inntekter	0,98		0,98
<b>SUM Driftsinntekter</b>	<b>0,98</b>	<b>39 500,00</b>	<b>-39 499,02</b>
Styremøter	0,00	4 000,00	-4 000,00
Årsmøte	5 497,10	5 000,00	497,10
Medlemsmøter	0,00	8 000,00	-8 000,00
IT & Sosiale Media	1 092,55	10 000,00	-8 907,45
Adm	0,00	1 000,00	-1 000,00
Deltagelse ISOC Int	0,00	6 000,00	-6 000,00
Norrdisk samarbeid	0,00	4 000,00	-4 000,00
Medlemsskap	0,00		0,00
Andre kostnader	0,00		0,00
<b>SUM Driftskostnader</b>	<b>6 589,65</b>	<b>38 000,00</b>	<b>-31 410,35</b>
<i>Resultat før finans</i>	<i>-6 588,67</i>	<i>1 500,00</i>	
Renter Bank	18,36		
Bankgebyr	485,00		
<b>Resultat</b>	<b>-7 055,31</b>	<b>1 500,00</b>	

The chapter had no revenue in 2019, except a donation of NOK 1 through the payment service "VIPS" at the net amount of 0,98

The cost for the annual meeting consists of rent from Frivillighetshuset, travel and accomodation for one board member, and food for the participants at the meeting.

IT and Social media are costs for the meetup service.

Hosting of the chapters server for web and email is sponsored in kind by IT Sjefen AS and is not visible in the accounts. The chapter is very grateful for the sponsorship.

The chapter had a deficit of -7 055,31 funded from the capital in the bank.  
The short term debt is invoices that have not yet been paid at the end of 2019. This has been settled in March 2020.

## Balance

<b>Balance</b>		<b>1.1.2019</b>	<b>31.12.2019</b>
Brukskonto Bank 1503.70.1270		37 309,80	35 751,59
Korts. gjeld		-2 505,76	-8 002,86
		34 804,04	27 748,73
Underskudd 2019			7 055,31

Oslo 19/3 - 2020

Hans Petter Holen  
Treasurer